

GOVERNEMENT OF JAMMU & KASHMIR  
DIRECTORATE OF HORTICULTURE, JAMMU.  
GolePully Talab Tillo, Jammu

Subject: - Release of funds (Centre Share & State Share) under Mission for Integrated Development of Horticulture (MIDH) 2018-19

- Ref.-
1. Director Horticulture Kashmir (Mission Director MIDH)'s Order Nos.74/Plan (CSS) of 2018 Dated:-19-09-2018 and 75/Plan (CSS) of 2018 Dated:-19-09-2018
  2. Director Horticulture Kashmir (Mission Director MIDH)'s BEAMS order Nos:-
    - a) 32/TF/2018-2019/10/98 Dated:-05-10-2018.
    - b) pcaagr6/Horti/Plan2018/2018-19/10/99 Dated:-03-10-2018.
  3. Director Horticulture Kashmir (Mission Director MIDH)'s Order No.97/Plan (CSS) of 2018 Dated:-17-10-2018
  4. Director Horticulture Kashmir (Mission Director MIDH)'s letter No:- DHK/Dev/2018/9860-61 Dated:- 17-10-2018.

ORDER NO: 172 -Horti. of 2018  
D A T E D: 22 -10-2018

Sanction is hereby accorded to the release of funds amounting to Rs. 506.80 lacs-  
*-Rupees Five Crores Six lacs Eighty Thousand only (Rs. 456.120 lacs as Central Share & Rs. 50.68 lacs as State Share)* for Centrally Sponsored Scheme "Mission for Integrated Development of Horticulture (MIDH)" under General Category, ST and SCSP category to be utilized during 2018-19 against the Approved Action Plan for the year 2018-19. The release as per BEAMS and District-Wise/Category-Wise/Component-Wise release is enclosed as Annexure "A", "B", "C-1", "C-2", "C-3", "D", "E" & "F".

The release of funds is subject to the following conditions:

- i. The Drawing and Disbursing Officers/executing agencies shall have to ensure further release of funds through BEAMS.
- ii. The implementing agencies shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment wherever possible.
- iii. For training/awareness camps/demonstration/publicity, the department shall utilize the funds out of the availability under MIDH as per the guidelines in the 1st instance.
- iv. The Drawing and Disbursing Officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for sake of spending.
- v. Drawing & Disbursing Officer shall complete all the codal formalities before presentation of bills at the Treasury.
- vi. The DDOs/Executing agencies shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case. Also, the phasing of expenditure during the year 2018-19 is must and expenditure during the last quarter shall be limited to 30%. In the month of March 2019, the expenditure shall not be more than 15% of the Budget Estimates.
- vii. The Drawing and Disbursing Officer shall ensure that there is no overlapping/duplication in adoption of schemes/ incurring of expenditure from any other schemes of the State or Central Government.
- viii. The implementing agency shall send monthly/quarterly status report about the scheme in terms of physical and financial progress made during the current financial year.
- ix. The implementing agency shall send utilization certificates (UC's) of the funds released as early as possible and definitely well before 31-03-2019 for its onward submission to Administrative Department/GOI.
- x. For any deviation/violation of the above conditions/instructions the Drawing and Disbursing officer shall be personally responsible.

- xi. The expenditure shall be made strictly as per the classification under which funds have been released by the Department.
- xii. Treasury Officer shall not entertain bills without indicating complete classification under which funds have been authorized by Finance Department.
- xiii. Drawing & Disbursing Officer shall not entertain bills without indicating complete classification under which funds have been authorized by Finance Department.
- xiv. Treasury Officers shall not allow parking or drawl of funds in the civil deposit without prior concurrence of the Finance Department.
- xv. The funds shall be utilized for execution of scheme as per originally approved components and according to GOI's prescribed guidelines.
- xvi. The implementing agency shall send a status report about the scheme in terms of physical and financial progress made during the current year and up to date cumulative expenditure and physical achievement to the Administrative department on monthly & quarterly basis.
- xvii. Technical sanctions for each project should be obtained from the competent authority before incurring any expenditure.
- xviii. Projects approved by SLEC be executed as per the funds availability.
- xix. All other formalities required under rules and procedures be adhered to in letter and spirit.
- xx. The department shall incur expenditure strictly as per the guidelines of the scheme and conditions laid down in the sanction letter.
- xxi. The DDOs shall transfer the amount under Protected Cultivation to DMPP Udheywalla at the earliest under intimation to this Office.

The Expenditure on this account shall be debatable to the following classification:-

Object Head	Centre Share	State Share
Demand	32	32
Major Head	4401	4401
Sub Major Head	00	00
Minor Head	119	119
Group Head	0031-CSS	0011
Sub Head	2381	2415
Detailed Head	***	***
Voted (V) Charged (C)	Voted (C)	

No. Horti/Plg/ 6492-6509

Dated: 22-10-2018

Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Srinagar for favour of information please.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for information
- 4-14. Chief Horticulture Officer, Jammu/ Samba/ Kathua/ Udhampur/ Reasi/ Ramban/ Doda/ Kishtwar/Rajouri/Poonch/CCI Jammu/DMPP Udheywalla for information and necessary action.
15. Accounts Officer, Directorate of Horticulture, Talab Tillo Jammu for information.
16. Horticulture Information and Publication Officer, Jammu for information and with the request to upload the same on office portal.
17. Treasury Officer, \_\_\_\_\_ (Concerned) for information and necessary action.
18. Office Order /concerned file.

(Anuradha Gupta) KAS  
DIRECTOR

Joint Director (PD&MD),  
Horticulture Jammu

Annexure " F " to Order No:- 172 of Horti Dated:- 22-10-2018

Allotment of funds (Head-Wise) under AAP MIDH 2018-19

Funds Released (Rs in lacs)

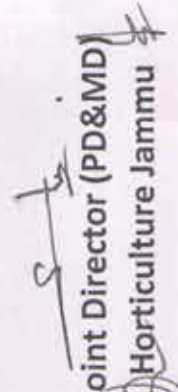
S.No.	District	Funds Released (Rs in lacs)				Total
		108-Subsidy	022-Camps/Seminars	048-Stationary/Printing		
1	Jammu	60.252	2.000	0.400		62.652
2	Samba	51.802	0.000	1.200		53.002
3	Kathua	52.732	2.000	0.400		55.132
4	Udhampur	55.832	2.000	0.400		58.232
5	Reasi	47.902	0.000	0.400		48.302
6	Ramban	42.402	0.000	0.400		42.802
7	Doda	42.682	2.000	0.400		45.082
8	Kishtwar	36.952	0.000	0.400		37.352
9	Rajouri	58.702	2.000	0.400		61.102
10	Poonch	42.742	0.000	0.400		43.142
		492.000	10.000	4.800		506.800

Joint Director (PD&MD)  
Horticulture Jammu

Annexure "E" to Order No:- 172 of Horti Dated:- 22-10-2018

District-Wise/Category-Wise Funds Released (Centre Share & State Share) against  
AAP 2018-19 under CSS MIDH

S.No.	District	Funds Released			Centre Share	State Share
		Gen	TSP	SCSP		
1	Jammu	30.422	0.000	32.230	56.3868	6.2652
2	Samba	22.002	0.000	31.000	47.7018	5.3002
3	Kathua	24.132	2.000	29.000	49.6188	5.5132
4	Udhampur	23.232	4.000	31.000	52.4088	5.8232
5	Reasi	22.302	5.000	21.000	43.4718	4.8302
6	Ramban	33.302	4.000	5.500	38.5218	4.2802
7	Doda	26.082	4.000	15.000	40.5738	4.5082
8	Kishtwar	27.852	4.000	5.500	33.6168	3.7352
9	Rajouri	41.102	6.000	14.000	54.9918	6.1102
10	Poonch	36.142	6.000	1.000	38.8278	4.3142
<b>Total</b>		<b>286.570</b>	<b>35.000</b>	<b>185.230</b>	<b>456.1200</b>	<b>50.6800</b>

  
Joint Director (PD&MD)  
Horticulture Jammu



**Annexure " " to Order No:- of Horti Dated:- -10-2018**

District-wise/Component-Wise Funds Released (Centre Share & State Share) against AAP 2018-19 under CSS Mission for Integrated Development of Horticulture (MIDH) in respect of Horticulture Sector Jammu.		Doda			Kishtwar			Rajouri			Poonch			G. TOTAL		
S. No	Activity/Component	Unit	Rate of Assistance	Centre Share	State Share	Total	Centre Share	State Share	Total	Centre Share	State Share	Total	Centre Share	State Share	Total	
1	High Density Plantation															
	a) Apple	Ha	0.20	1.620	0.180	1.800	1.350	0.150	1.500	0.810	0.090	0.900	1.080	0.120	1.200	
	b) Mango	Ha	0.30							0.810	0.090	0.900			5.400	
	c) Guava/Litchi/Chus	Ha	0.30							2.700	0.300	3.000	0.540	0.060	0.600	
2	Normal Spacing Fruit Plantation															
	a) Without Irrigation 80:20:20	Ha	0.160	3.960	0.440	4.400	2.340	0.260	2.600	0.720	1.080	1.800	0.860	0.540	1.400	
	b) Incentives 1st Year	Ha	0.060	0.810	0.090	0.900	0.810	0.090	0.900	0.810	0.090	0.900	0.810	0.090	0.900	
	c) Incentives 2nd Year	Ha	0.060	0.540	0.060	0.600	0.540	0.060	0.600	0.540	0.060	0.600	0.540	0.060	0.600	
3	Rejuvenation/Replacement of Senile Plantation/Canopy Mgt.	Ha	0.20	2.700	0.300	3.000	2.700	0.300	3.000	2.700	0.300	3.000	2.700	0.300	3.000	
4	Creation of Water Sources Water harvesting system for individuals for storage of water in 20 X 20 X 3 m. Pond/Tubewell/Cupwell	Nos	0.90	0.810	0.090	0.900	0.810	0.090	0.900	0.405	0.450	0.855	1.620	0.180	1.800	
5	Protected Cultivation															
	A. Naturally Ventilated System															
	1) Tubular structure (50% cost for a max area 4000 sq m per beneficiary)	Sq. Mtr	0.00698	6.147	0.683	6.830	6.147	0.683	6.830	6.147	0.683	6.830	5.598	0.622	6.220	
	2) Wooden Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary)	Sq. Mtr	0.003165	0.675	0.075	0.750	0.675	0.075	0.750	0.675	0.075	0.750	0.675	0.075	0.750	
	3) Bamboo Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary)	Sq. Mtr	0.002590	0.2331	0.0259	0.2590	0.2331	0.0259	0.2590	0.2331	0.0259	0.2590	0.2331	0.0259	0.2590	
	4) Shade Net House	Ha	0.184	0.315	0.035	0.350	0.333	0.037	0.370	0.333	0.037	0.370	0.333	0.037	0.369	
	B. Shade Net House															
	1) Tubular Structure (50% cost for a max area 4000 sq m per beneficiary)	Sq. Mtr	0.00608	0.3672	0.0408	0.4080	0.3672	0.0408	0.4080	0.3672	0.0408	0.4080	0.3672	0.0408	0.4080	
	2) A-Net B-Net C-Net (50% of total cost limited to 50000 m per beneficiary)	Sq. Mtr	0.000175	0.0315	0.0035	0.0350	0.0315	0.0035	0.0350	0.0315	0.0035	0.0350	0.0315	0.0035	0.0350	
6	Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM)	Ha	0.012	1.080	0.120	1.200	1.080	0.120	1.200	1.080	0.120	1.200	1.080	0.120	1.200	
7	Organic Farming															
	a) Vermo Compost Unit	Nos	0.80	2.250	0.250	2.500	2.250	0.250	2.500	2.250	0.250	2.500	2.250	0.250	2.500	
	b) Vermo Bed (HDPE)	Nos	0.08	0.360	0.040	0.400	0.360	0.040	0.400	0.360	0.040	0.400	0.360	0.040	0.400	
8	Pollination support through Beekeeping															
	1) Honey bee colony (40% of cost limited to 50 colonies per beneficiary)	Nos	0.008	0.720	0.080	0.800	0.720	0.080	0.800	0.720	0.080	0.800	0.720	0.080	0.800	
	2) Bee Hives (40% of cost limited to 50 colonies per beneficiary)	Nos	0.008	0.720	0.080	0.800	0.720	0.080	0.800	0.720	0.080	0.800	0.720	0.080	0.800	
	3) Treatise upto 20 PPTO Yr	Nos	1.20							2.700	0.300	3.000			13.500	
	4) Power Tiller (below 8 HP)	Nos	0.50	3.150	0.350	3.500	2.250	0.250	2.500	3.150	0.350	3.500	2.700	0.300	3.000	
	5) Power tiller (8 HP and above)	Nos	0.75	4.725	0.525	5.250	3.375	0.375	3.750	4.725	0.525	5.250	4.050	0.450	4.500	
9	Post Harvest Management															
	a) Pack House	Nos	2.00	5.400	0.600	6.000	5.400	0.600	6.000	5.400	0.600	6.000	5.400	0.600	6.000	
	b) Preservation Unit (Low Cost)	Nos	1.00	1.800	0.200	2.000	0.900	0.100	1.000	1.800	0.200	2.000	1.800	0.200	2.000	
10	Seminar/Conferences/Workshop															
	a) District level	Nos	2.00	1.800	0.200	2.000				1.800	0.200	2.000			9.000	
	b) Information Dissemination through Publicity, Literature and local Advertisement @ 0.40 per block	Nos	0.40	0.360	0.040	0.400	0.360	0.040	0.400	0.360	0.040	0.400	0.360	0.040	0.400	
	<b>Total</b>			40.574	4.508	45.082	33.617	3.735	37.352	54.992	6.110	61.102	38.828	4.314	43.142	
															506.800	

Joint Director (PD&MD)  
Horticulture Jammu